HB2 (Act 22) of the 2011 R.S. New P5 NCLOC Status

BDS#

424

1497

725

1514

1527

1836

812

158

38

647

627

1062

914

881

883

17

Report prepared by House Fiscal Division Staff

Agency Name

Acadia Parish Tourist

DOTD - Administration

DOTD - Administration

Office of Coasta

Protection and

Restoration

DeRidder

South Beauregard Parish

Recreation District #2

DOTD - Administration

LSU Health Sciences

North Louisian

McNeese State

Chennault Industrial

Airpark Authority

W Calcasieu Comm

Secretary of State

Office of Business

DOTD - Administration

Public Safety - Office of

State Police Office of Mental Health

LSU Baton Rouge

LSU Baton Rouge

Eastern Louisiana

Grant Parish

Mental Health System

Development

Waterworks District No

University

Center Calcasieu Parish

Division

Criminalistics Lab

Foudation Shreveport

LSU Healthcare Services

Commission

Livonia

Agency #

50-MG8

50-NQQ

07-270

07-270

01-109

50-M65

50-NRD

50-M09

07-270

50-NDT

50-NJ8

19-610

19-627

50-N13

50-NE7

50-NQW

04-139

05-252

07-270

08-419

09-330

19-601

19-601

09-332

50-J22

Source of Information provided by Louisiana Department of Treasury State Bond Commission

Project Title

Gas Main Line Replacement on Hwy.

78 from US Hwy. 90 to Cooley Street,
Planning and Construction
Acadia Parish Convention and Visitors Acadia

Commission Regional Conference Center, Planning and Construction

Construction La 930 Reconstruction

Intersection Improvement Program,

Real Estate Acquisition, Planning and

Morganza to Gulf of Mexico Flood

Control Feasibility Study, Planning,

Control Systems (\$100,000,000 Local

Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match).

(NOTE: The Pr. 1 is reauthorized GO Bonds, however the Pr. 2 and Pr. 5 is proposed new funding and must receive a line of credit from the St. Bond Comm in order to be considered

Shelter, Planning and Construction

Multi-Purpose Community Center,

Planning and Construction (\$350,000

Planning and Construction

Shreveport to Arkansas Line, Construction, Right of Way and Utilities (Supplemental)

Planning and Construction

New Hangar, Planning and

Children's Hospital, Planning and

Replacement of Air Handlers and

Chillers, WO Moss, Planning and

Community Center - Phase 2, Event

Center, Planning and Construction

New Water System, Planning and

Old State Capitol Environmental

Control Systems, Planning and

Technical Center, Acquisition and

Essen Lane Interchange, Phase Two.

Emergency Generators for Greenwell

Renovate Old Engineering Shops for

Art Department, Planning and

Renovation and Restoration, East Louisiana State Hospital, Planning and Construction Southern Grant Sewerage System

mprovements, Study and Design

Renovation, Planning and Construction

Planning and Construction

Springs Campus, Planning and

Planning and Construction

and Construction

Replacement of Shreveport Facility,

Construction
ADA Upgrades Campus-wide, Planning Calcasieu

Homeland Security and Environmental East Baton Rouge

Renovate Training Academy, Planning East Baton Rouge

Construction
French House Renovation, Acquisition, East Baton Rouge

Construction
Center Building and Fire Alarm System East Feliciana

Local Match) I-49 from I-220 in the City of

Construction

and Construction

Construction

Construction

Design, Right of Way and Construction liberville, Lafourche, of Levees, Floodgates and Other Flood Pointe Coupee, St.

Community Recreational Building and Beauregard

P2 moved to P5

by IEB

Parish

Pointe Coupee

Ascension

Ascension

Assumption, Iberia,

Terrebonne, West

Baton Rouge

eauregard

Bienville

Caddo

Caddo

Caddo

Calcasieu

CALCASIEU

CALCASIEU

Calcasieu

East Baton Rouge

East Baton Rouge

East Baton Rouge

East Baton Rouge

Blue highlight: Indicates project with IEB Priority Change

P = Priority SBC = State Bond Commission NCLOC = Noncash Line of Credit IEB = Interim Emergency Board

Last updated date: 6-30-12 P5 NCLOC Reauth P5 New P5 **Total P5** Approved by SBC (New & Reauth P5) 120.000 120.000 1,920,000 1,920,000 1,920,000 1.000.000 1.000.000 5,750,000 2,000,000 7,750,000 7,750,000 7,695,000 7,695,000 7,695,000 1,975,000 1,975,000 1,975,000 465,000 465,000 465,000 620.000 2.450.000 3.070.000 3.070.000 14,000,000 73,000,000 87,000,000 87,000,000 10,000,000 10.000.000 10,125,000 9,000,000 19,125,000 19,125,000 1,565,000 1,565,000 1,565,000 4,000,000 4,000,000 4,000,000

3.000.000

5.000.000

950.000

500,000

1.450.000

11.000.000

16,100,000

600.000

4,325,000

14,000,000

5,300,000

730,000

3.000.000

5.000.000

950.000

500,000

1.450.000

11,000,000

16,100,000

600.000

4,325,000

14,000,000

5,300,000

730,000

3.000.000

5.000.000

950,000

500,000

11.000.000

16,100,000

600.000

4,325,000

14,000,000

5,300,000

730,000

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission
Blue highlight: Indicates project with IEB Priority Change
P = Priority SBC = State Bond Commission NCLOC = Noncash Line of Credit IEB = Interim Emergency Board

Agency #	Agency Name	BDS#	Project Title	Parish	P2 moved to P5 by IEB	Reauth P5	New P5	Total P5	P5 NCLOC Approved by SBC (New & Reauth P5)
50-J23	Iberia Parish	1825	Five Lane Road Extension from Highway 675 to Highway 3212, Right of Way, Planning and Construction	Iberia		-	1,600,000	1,600,000	1,600,000
50-J24	Iberville Parish	1189	New Iberville Parish Hospital - Acquisition of Property, Planning and Construction	Iberville			2,500,000	2,500,000	2,500,000
50-MI4	Maringouin	229	Governmental/Multi-Purpose Facility Planning and Construction	Iberville			500,000	500,000	
36-P40	Grand Isle Port Commission	1180	Port Access Road and New Commercial Boat Slip Facility	Jefferson		-	1,140,000	1,140,000	-
50-J26	Jefferson Parish	54	Breaux Ditch Improvements (U- Channel Installation from East Ames to Lafitte Larose Highway), Planning and Construction	Jefferson		-	1,225,000	1,225,000	1,225,000
50-J26	Jefferson Parish	95	Livingston Place (Metairie Road to	Jefferson		-	3,240,000	3,240,000	3,240,000
50-J26	Jefferson Parish	107	Loumor Avenue) Parc de Familles	Jefferson		-	3,000,000	3,000,000	3,000,000
50-J26	Jefferson Parish	109	Performing Arts Center Modifications	Jefferson		-	3,600,000	3,600,000	-
50-J26	Jefferson Parish	120	Upper Kraak Ditch Drainage, Pump Station Pump Replacement and Generator Installation	Jefferson		-	500,000	500,000	500,000
50-MB5	Gretna	274	Cultural Center for the Arts, Planning and Construction	Jefferson		-	850,000	850,000	850,000
50-MB5	Gretna	1289	Training Center for the Developmentally Disabled, Real Estate Acquisition, Equipment and Interior Infrastructure, Landscaping, Planning, and Construction	Jefferson		-	200,000	200,000	-
50-MV4	Westwego	960	Emergency Preparedness Building,	Jefferson			1,250,000	1,250,000	1,250,000
50-J27	Jefferson Davis Parish	1049	Planning and Construction Rail Loading Facility at The Agri- Industrial Park at Lacassine, Planning and Construction	JEFFERSON DAVIS		-	500,000	500,000	500,000
50-J38	Plaquemines Parish	315	Peters Road Bridge and Extension,	Jefferson,		2,500,000	500,000	3,000,000	3,000,000
19-610	LSU Healthcare Services	145	Planning and Construction Air Handler Replacement, Planning	Plaquemines Lafayette		-	1,780,000	1,780,000	1,780,000
19-610	Division LSU Healthcare Services Division	146	and Construction New Emergency Generator and Chillers, UMC, Planning and	Lafayette		-	2,880,000	2,880,000	2,880,000
19-610	LSU - Health Sciences Center Health Care Services Division	1424	Construction Emergency Room Expansion, University Medical Center, Planning and Construction	Lafayette		-	2,800,000	2,800,000	2,800,000
50-MQ8	Scott	333	I-10 North Frontage Road, Planning and Construction	Lafayette		-	990,000	990,000	990,000
19-621	Nicholls State University	1443	Culinary Arts Instruction Building, Planning and Construction	Lafourche		5,000,000	2,400,000	7,400,000	7,400,000
19-623	Grambling State University	194	Long-Jones Hall Renovation, Planning and Construction	Lincoln		-	2,000,000	2,000,000	2,000,000
19-623	Grambling State University	195	Campus Utility Infrastructure Assessment, Planning and Emergency Repairs and/or Replacement, Planning	Lincoln		-	2,250,000	2,250,000	2,250,000
50-NGY	Lincoln Parish Sheriff's	674	and Construction Public Safety Complex, Planning	Lincoln		-	4,000,000	4,000,000	4,000,000
07-270	Office DOTD - Administration	765	Juban Road (LA 1026) widening (I-12 to US 190)	LIVINGSTON		-	16,500,000	16,500,000	16,500,000
50-J33	Madison Parish	1187	Health Unit, Planning and Construction (\$200,000 Cash or In- Kind Match Required)	Madison		-	405,000	405,000	405,000
06-A20	New Orleans City Park	207	Splash Park, Planning and	Orleans		-	4,500,000	4,500,000	4,500,000
19-603	University of New Orleans	1823	Construction Human Performance Center Renovations for Fine Arts, Planning	Orleans		-	5,600,000	5,600,000	5,600,000
50-ML3	New Orleans	378	and Construction Eastern New Orleans Hospital,	Orleans			5,000,000	5,000,000	5,000,000
50-N03	The Audubon Institute	1051	Planning, Design, and Construction Audubon 2020 Exhibits (50% Local	Orleans		2,000,000	5,000,000	7,000,000	7,000,000
19-629	University of Louisiana - Monroe	34	Match) Sandel Hall Renovation, Planning and Construction	Ouachita		-	16,050,000	16,050,000	16,050,000
50-MJ6	Monroe	868	I-20 Interchange Improvement and Kansas Garrett Connector, Kansas Lane Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match)	Ouachita Course		500,000	250,000	750,000	750,000
36-P49	Pointe Coupee Port Commission	574	Pointe Coupee Parish Port Capital Improvements	Pointe Coupee			620,000	620,000	

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Agency #	Agency Name	BDS#	Project Title	Parish	P2 moved to P5 by IEB	Reauth P5	New P5	Total P5	P5 NCLOC Approved by SBC (New & Reauth P5
50-M05	Alexandria	1508	Sugarhouse Road/Eddie Williams Blvd. to LA Hwy. 1, Phase I and Phase II, Planning and Construction (\$5,000,000 Local Match)	Rapides		5,000,000	1,700,000	6,700,000	6,700,000
50-M61	Delhi	1238	Richland Parish Recreational and Learning Center, Planning and Construction	Richland		-	450,000	450,000	450,000
06-264	Office of State Parks	450	South Toledo Bend State Park Emergency Erosion Controls, Planning and Construction	Sabine		-	730,000	730,000	730,000
50-NMD	Belmont Waterworks	747	Water System Improvements, Planning and Construction	Sabine		-	665,000	665,000	665,000
36-L13	Pontchartrain Levee District	1827	East St. Charles Urban Flood Control Project, Planning and Construction	St. Charles		-	500,000	500,000	500,000
36-L13	Pontchartrain Levee District	621	Lake Pontchartrain West Shore	ST. JOHN THE BAPTIST		-	8,500,000	8,500,000	8,500,000
50-NHL	Bogalusa Community Medical Center Foundation	148	• • • •	St. Tammany, Washington		-	3,500,000	3,500,000	3,500,000
01-107	Division of Administration	1219	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide		-	36,000,000	36,000,000	36,000,000
01-107	Division of Administration	1230		Statewide		1,000,000	1,000,000	2,000,000	2,000,00
01-107	Division of Administration	1231	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction	Statewide		-	70,500,000	70,500,000	70,500,000
05-252	Office of Business Development	1058		Statewide	6,000,000	-	6,000,000	6,000,000	6,000,000
05-252	Office of Business Development	1278		Statewide		35,000,000	15,000,000	50,000,000	50,000,000
50-J58	Vernon Parish	1472	Visitor Center, Planning and Construction	Vernon		25,000	675,000	700,000	700,000
50-MG3	Leesville	419	University Parkway Sewer System, Planning and Construction	Vernon		-	2,740,000	2,740,000	2,740,000
08-416	B. B. Rayburn Correctional Facility	1795		Washington		-	2,000,000	2,000,000	2,000,000
01-112	Department of Military Affairs	281	Camp Minden, Infrastructure, Rehabilitation, Phase 2, Planning and Construction	Webster		-	6,150,000	6,150,000	6,150,000
50-J60	Webster Parish	848		Webster			2,190,000	2,190,000	
50-MR2	Sibley	949	Wastewater Treatment Facilities Improvements	Webster		-	200,000	200,000	-
50-NKC	Wester Parish Council on Aging	606	New Building for Webster Parish Council on Aging, Planning and Construction	Webster			1,300,000	1,300,000	1,300,00
36-P03	Greater Baton Rouge Port Commission	1038	Greater Baton Rouge Port Commission Infrastructure Improvements	West Baton Rouge			2,200,000	2,200,000	
50-J61	West Baton Rouge Parish	861	LA 415 Bridge at Intracoastal Canal, Planning and Construction	West Baton Rouge			10,000,000	10,000,000	
08-402	Louisiana State Penitentiary	284	Fire Marshal, Health Department Violations, Supplemental, Planning and Construction	West Feliciana		-	2,250,000	2,250,000	2,250,000

Total New P5 NCLOC Approved by SBC: \$412.805 M